



## 2018 IOCE Core Budget

LB/November 28, 2017

	2018 Budget	2017 Budget
<b>REVENUE</b>		
Membership Revenue	\$11,000.00	\$12,000.00
<b>TOTAL REVENUE</b>	<b>\$11,000.00</b>	<b>\$12,000.00</b>
<b>EXPENSE</b>		
<b>General and Administrative Expenses</b>		
Management Services (includes Website)	\$6,568.00	\$6,408.00
Interactive Map	\$300.00	\$300.00
Website Spam/Domain Name	\$70.00	\$0.00
Conferences and Meetings		\$0.00
Courier and Postage	\$200.00	\$100.00
Photocopies	\$100.00	\$400.00
Stationary and Office Supplies	\$200.00	\$300.00
Credit Card Discount and Bank Charges	\$350.00	\$100.00
Audit and Legal Fees	\$1,500.00	\$1,500.00
Liability Insurance	\$1,600.00	\$1,600.00
Unrealized Exchange Gain/Loss	-\$1,500.00	\$500.00
<b>TOTAL EXPENSE</b>	<b>\$9,388.00</b>	<b>\$11,208.00</b>
<b>NET INCOME</b>	<b>\$1,612.00</b>	<b>\$792.00</b>

all amounts are in Canadian Funds. For IOCE Core