

US Department of State
DETAILED LINE-ITEM BUDGET
International Organization for Cooperation in Evaluation
Strengthening the Role of VOPEs in Democratizing Learning and Evaluation

	Unit Cost				Requested Federal Funds	Cost-Share by Applicant	Program Total
	Unit	Number	Amount	Rate			
Partnerships	project		salary (month or year)	% effort			
P2P projects	\$10,000.00	8			80,000.00		80,000.00
Innovation Challenge projects	\$20,000.00	3			60,000.00		60,000.00
					140,000.00	0.00	140,000.00
Learning Tools							
E-learning module	\$30,000.00	1			30,000.00		30,000.00
VOPE toolkit	\$20,000.00	1			20,000.00		20,000.00
					50,000.00	0.00	50,000.00
Coordination	# people	# days	Cost				
EvalPartners Coordinator	1		\$38,000.00		38,000.00		
					38,000.00	0.00	38,000.00
Total Direct Costs					228,000.00	0.00	228,000.00
Total Indirect Costs	7% of direct costs for grant management				15,960.00		15,960.00
Total Project Cost	(must match award amount)				243,960.00	0.00	243,960.00

Proposed Allocation of SDC Funding to EvalPartners (2018 -2020)					
Activity		2018	2019	2020	Total
Flagship 1	Focus Countries Approach (8 countries)	60,000	60,000	60,000	180,000
Flagship 2	8 Policy briefings & publications around SDGs	16,000	16,000	---	32,000
	Evidence Matters	10,000	10,000	15,000	35,000
Network-specific Activities	EvalYouth Activities (including expanded mentorship programme)	25,000	10,000	5,000	40,000
	EvalIndigenous Activities	15,000	15,000	10,000	40,000
	EvalSDGs Activities	15,000	15,000	10,000	40,000
	EvalGender+ Activities	15,000	15,000	10,000	40,000
	GPFE Activities (including parliamentary meeting)	30,000	5,000	5,000	40,000
Global Events	Major Event HLPF	---	30,000	---	30,000
	4 th Global Evaluation Forum (including EvalYouth Assembly)	---	---	90,000	90,000
EP Evaluation	EP Evaluation	---	32,000	---	32,000
Technical Management (15%)		40,000	40,000	40,000	120,000
Administrative Management (7%)		18,000	18,000	18,000	54,000
Audit (1.5 %)		4,000	4,000	4,000	12,000
Travel and meeting pool		5,000	5,000	5,000	15,000
TOTAL		253,000	275,000	272,000	800,000